

CITY COUNCIL MEETING AGENDA
Monday, May 16th, 2022 7:00 PM
Eldridge Community Center 400 S 16th Ave

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Approval of Agenda
4. Public Comment
5. Mayor's Agenda
 - A. Consideration to Approve City Council Minutes from May 2, 2022
 - B. Consideration to Approve Bills Payable
 - C. Community Center Board Appointments
6. Old Business
 - A. Public Hearing on FY22 Budget Amendment
 - B. Consideration of Resolution 2022-25 FY22 Budget Amendment
7. New Business
 - A. Consideration of Changes to the City Insurance Deductibles
 - B. Discussion on City Administrator Position
 - C. Consideration of Wage Adjustment for Tony Rupe
8. Consideration to move to closed session to discuss strategy with counsel in matters that are presently in litigation or where litigation is imminent where its disclosure would be likely to prejudice or disadvantage the position of the governmental body in that litigation pursuant to Iowa Code 21.5(1)(c)
9. Adjournment

Next City Council Meeting Monday, June 6th, 2022 7:00 pm Eldridge Community Center

The City of Eldridge, Iowa met in open session at the Eldridge Community Center at 7:02 p.m., May 2, 2022. Roll call vote showed Mayor Frank King, council members Bruce Cheek, Dan Collins and Bernie Peeters with Brian Dockery and Adrian Blackwell absent. Also present were Mark Ridolfi, Marty O'Boyle, Kara and Jim Kemmerer, JC Robertson, Hunter Collins, Derek Hamilton, Tony Rupe, and Denise Benson.

Agenda – Motion by Peeters to approve the agenda as presented, second by Cheeks. Motion approved unanimously by voice vote.

Public Comment –Kara and Jim Kemmerer spoke to the council about them wanting to open a Tropical Ice trailer. They are renting space from Quality Vacs to use the parking lot. It is a portable trailer, but they will be there at least 5 days a week from June to October. There two sons along with other high school kids will be running the stand. They have talked with Rupe and building inspector Ray Nees also. They are just waiting for approval from the city to move forward. Rupe explained they are looking into all the regulations and will get back with them. The Kemmerer's just wanted the council to be aware of what they are wanting to do in case it comes in front of the council at a later date.

Adrian Blackwell arrived at 7:07 p.m.

Mayor's Agenda

- A. Consideration to approve the minutes of April 18th and April 21, 2022. Motion by Blackwell to approve the minutes as presented, second by Peeters. Motion approved unanimously by voice vote.
- B. Consideration to approve bills payable in the amount of \$427,635.33. Motion by Collins to approve the bills taking the North Scott Rotary bill out for further clarifications, second by Cheek. Motion approved unanimously by voice vote.
- C. Consideration of Liquor License Renewal and Change of Ownership for Casey's Marketing Company dba Casey's General Store. Motion by Cheek to approve the renewal and the change of ownership, second by Collins. Motion approved unanimously by voice vote.

Old Business-

New Business –

- A. Consideration of Street Closures for the Eldridge Summer Festival. The North Scott Chamber presented three maps on road closures. The first for the parade which is the same route as in the past, the second for Friday Night events along 2nd Street between Davenport and Franklin, and the third for the moonlight chase again the same route as in the past. Motion by Peeters to approve the road closures, second by Blackwell. Motion approved unanimously by voice vote.
- B. Consideration of Setting a Public Hearing on May 16, 2022, for the Proposed FY 22 Budget Amendment. Motion by Collins to set the public hearing, second by Cheek. Motion approved unanimously by voice vote.
- C. Consideration of Concrete Patch on Trails Road in the amount of \$27,390 from Ihrig Works. Motion by Blackwell to approve the concrete patch, second by Cheek. Motion approved unanimously by voice vote.

Activity Reports-

Community Center – April was a busy month. Starting May 28, the skating rink will be closed for 10 days due to the rink floor being redone. Hamilton told the council he will be leaving in 6 weeks to take another job. The board is advertising for his position. Peeters and Blackwell commented it will be hard to replace Hamilton and thanked him for everything he has done at the Community center.

City Administrator –Rupe brought the council up to date on several items taken place. The YMCA is still on schedule to open October 3, 2022. Central Scott will be installing fiber to all homes in Eldridge starting in about 2 weeks. They are replacing all the copper lines with fiber. The 1st and LeClaire Road intersection will begin in about 2 weeks. The HR Audit report was sent to all the council, and we will be working on the Employee Handbook, the I9 Audit and Personnel/Employee Records being digital.

Blackwell wanted to bring it to attention, that several residents are putting yard waste in their regular garbage collection. He wants to remind them there is one more week of free yard waste pickup. Also, the shop is open on Wednesdays and Saturdays to dispose of yard waste.

Motion by Blackwell to adjourn the meeting at 7:28 p.m., second by Cheek. Motion approved unanimously by voice vote.

Frank King
Mayor

Denise Benson
City Clerk

MEETING Monday, May 2, 2022

Claim for	Claim Amount	Description
Access Systems	93.25	Services
Advantage Advertising	320.18	Services
Affordable Parking Lot	15,638.86	Services
Ahlers & Cooney	192.50	Services
Alliant Energy	326.52	Services
Big Country Seeds	26.80	Services
Brooks Law Firm	532.00	Services
Califf & Harper	137.50	Supplies
CCP Industries	112.52	Supplies
Cintas Corp	139.08	Services
Commercial Printers	443.95	Services
Douglas Industries	192.00	Supplies
Eldridge Lumberyard	174.69	Supplies
Eldridge Vol Fire Dept	42,250.00	Services
ERA A Waters Company	457.30	Services
Integrity Management Solutions	100.00	Services
JP Gasway	172.92	Supplies
Legat	2,286.34	Services
Manatts	248.40	Supplies
Merschman Hardware	328.73	Supplies
MidAmerican Energy	9,822.70	Services
Midwest Wheel	27.92	Supplies
Mobile Team Training	233.75	Services
North Scott Press	582.43	Services
Office Specialists	462.19	Supplies
Premier Pest Management	65.00	Services
QC Analytical	150.00	Services
Quad Cities TAS	61.84	Services
River Valley Coop	1,259.46	Supplies
Riverstone Group	1,792.98	Supplies
Anthony Rupe	128.27	Services
Russel Construction	218,286.11	Services
Scott County Auditors	2,091.13	Services
Scott County Sheriff's Dept	275.00	Services
Secretary of State	30.00	Services
Tipton Electric Motors	50.84	Supplies
Tyler Technologies	14,042.76	Services
Uniform Den	60.25	Supplies
Verizon Wireless	608.35	Services
Wex Bank	3,864.51	Services
	318,069.03	

VENDER		DESCRIPTION
COBRA HELP	\$ 21.00	GROUP INSURANCE
DELTA DENTAL	\$ 1,313.00	GROUP INSURANCE
VERIZON	\$ 617.54	SERVICE

WELLMARK	\$ 18,725.06	GROUP INSURANCE
CARDMEMBER SERVICES	\$ 2,909.69	CREDIT CARDS
PAYROLL 4-29-22	\$ 85,980.01	
SUBTOTAL	\$ 109,566.30	
TOTAL OF CHECK REGISTER	\$ 318,069.03	
GRAND TOTAL	\$ 427,635.33	

Finance	001 - 5-620-6240	ACCESS SYSTEMS LEASING	COPIER LEASE	\$ 139.61
TIF	125 - 5-710-6411	AHLERS & COONEY P.C.	GENERAL LEGAL	\$ 224.00
Police	001 - 5-110-6331	AQUA-TECH CAR WASH	POLICE CAR WASHES	\$ 85.00
Streets	001 - 5-210-6421	BUSINESS RADIO SALES AND SERVICE INC.	RADIO LICENSE	\$ 800.00
Legal	001 - 5-640-6411	CALIFF & HARPER P.C.	LEGAL SERVICES	\$ 137.50
Finance	001 - 5-620-6373	CENTRAL SCOTT TELEPHONE	TELEPHONE	\$ 814.36
Sewer	610 - 5-815-6373	CENTRAL SCOTT TELEPHONE	TELEPHONE	\$ 191.00
Vehicle Maint	001 - 5-299-63322	CNH CAPITAL	REAR WHEEL BOLTS	\$ 79.65
Comm Policing	008 - 5-110-6599	CODE 4	CHALLENGE COIN/HUDSON	\$ 450.00
Adinistration	001 - 5-611-6506	DELL MARKETING L.P.	COMPUTER/AHSLEY	\$ 599.58
Street Lights	001 - 5-230-6371	ELDRIDGE ELECT. UTILITY	STREET LIGHTS	\$ 3,601.99
Fire	001 - 5-150-6915	ELDRIDGE VOL. FIRE DEPT.	50 % GAS FRANCHISE FEE	\$ 45,757.41
Vehicle Maint	001 - 5-299-63322	ELDRIDGE WELDING	SHOULDERING MACHINE MATERIAL	\$ 106.40
Road Use	110 - 5-210-6765	GRAINGER	VESTS/GRABBERS/GLOVES	\$ 220.60
Road Use	110 - 5-210-6765	GRAINGER	SAFETY VESTS	\$ 59.68
Road Use	110 - 5-210-6765	GRAINGER	DISPOSABLE GLOVES	\$ 26.16
Road Use	110 - 5-210-6765	GRAINGER	STORAGE TOTES	\$ 42.56
Road Use	110 - 5-210-6765	GRAINGER	SAFETY VESTS	\$ 55.95
Sewer	610 - 5-815-6490	HACH CO.	TESTING SUPPLIES	\$ 286.45
Police	001 - 5-110-6470	HUMANE SOCIETY OF	BOARDING FEES	\$ 50.00
Sewer	610 - 5-815-6230	IAWEA	ANNUAL CONFERENCE FEES	\$ 300.00
Police	001 - 5-110-6599	KIRBY WATER CONDITIONING	WATER	\$ 27.85
Finance	001 - 5-620-6506	KIRBY WATER CONDITIONING	WATER	\$ 27.85
Vehicle Maint	001 - 5-299-6504	LAWSON PRODUCTS INC.	SHOP MATERIAL	\$ 466.57
Police	001 - 5-110-6599	LEXIPOL	ANNUAL POLICY MAUAL/BULLETINS	\$ 5,464.18
Vehicle Maint	001 - 5-299-63322	MIDWEST WHEEL	TUBE COMPOSITE	\$ 22.40
Sewer	610 - 5-815-6332	MILLS CHEVROLET	RETURN	\$ (231.96)
Sewer	610 - 5-815-6332	MILLS CHEVROLET	CORE RETURN	\$ (75.00)
Sewer	610 - 5-815-6332	MILLS CHEVROLET	FASCIA/BRACKETS/DEFLECTOR	\$ 464.94
Vehicle Maint	001 - 5-299-63322	NAPA AUTO PARTS ROCKFORD NTH	STREET SWEEPER PARTS	\$ 72.68
Finance	001 - 5-620-6506	OFFICE SPECIALISTS	PAPER	\$ 131.97
Police	001 - 5-110-6181	PANTHER UNIFORMS INC.	PATE CLOTHING	\$ 339.00
Police	001 - 5-110-6420	PANTHER UNIFORMS INC.	PATE BODY ARMOR	\$ 899.90
Vehicle Maint	001 - 5-299-6332	PREMIER PARTS INC	BLADE/EXACTFIT	\$ 38.70
Vehicle Maint	001 - 5-299-6332	PREMIER PARTS INC	OIL FILTER	\$ 7.51
Vehicle Maint	001 - 5-299-6332	PREMIER PARTS INC	LOWER BALL JOINT	\$ 30.06
Vehicle Maint	001 - 5-299-6332	PREMIER PARTS INC	OIL/AIR FILTERS	\$ 33.83
Vehicle Maint	001 - 5-299-63322	PREMIER PARTS INC	PAID WRONG NAPA	\$ (71.25)
Vehicle Maint	001 - 5-299-63322	PREMIER PARTS INC	FITTING/HOSE END	\$ 35.11
Vehicle Maint	001 - 5-299-63322	PREMIER PARTS INC	ADAPTER TRAILER WIRE	\$ 33.84
Vehicle Maint	001 - 5-299-63322	PREMIER PARTS INC	SNOW OLOW ATL LMP RH	\$ 83.71
Vehicle Maint	001 - 5-299-6504	PREMIER PARTS INC	BRAKE PARTS CLEANER	\$ 78.96
Vehicle Maint	001 - 5-299-6504	PREMIER PARTS INC	HOSE END FITTINGS	\$ 45.20
Vehicle Maint	001 - 5-299-6504	PREMIER PARTS INC	BOXED MINIATURES	\$ 10.00
Sewer	610 - 5-815-6490	QC ANALYTICAL SERVICES LLC	E COLI TESTING	\$ 180.00
Streets	001 - 5-210-6310	RAYNOR DOORS OF THE QUAD CITIES	CAPACITOR/PHOTO EYES	\$ 179.50
Refuse	001 - 5-290-6497	REPUBLIC SERVICES #400	GARBAGE/RECYCLING SERVICES	\$ 31,002.42
Streets	001 - 5-210-6440	RIVER CITIES MANAGEMENT	RENT MAY	\$ 1,770.83
Streets	001 - 5-210-6331	RIVER VALLEY COOPERATIVE	FUEL	\$ 1,776.54
Road Use	110 - 5-210-6534	RIVERSTONE GROUP INC	VARIOUS SPOTS	\$ 1,171.04
Road Use	110 - 5-210-6534	RIVERSTONE GROUP INC	VARIOUS SPOTS FOR GRAVEL	\$ 1,609.84
Vehicle Maint	001 - 5-299-6504	ROCKMOUNT RESEARCH & ALLOYS INC	WEDLING WIRE	\$ 574.83
Police	001 - 5-110-6319	SHARED IT INC	I T SERVICES	\$ 548.48
Streets	001 - 5-210-6373	SHARED IT INC	I T SERVICES	\$ 173.07
Finance	001 - 5-620-6373	SHARED IT INC	I T SERVICES	\$ 321.23
Sewer	610 - 5-815-6373	SHARED IT INC	I T SERVICES	\$ 37.04
Sales Tax	121 - 5-750-6407	SHIVE-HATTERY ENGINEERS	E LECLAIRE RD TRAIL	\$ 676.58
Sales Tax	121 - 5-750-6407	SHIVE-HATTERY ENGINEERS	E LECLAIRE/1ST ST RECONSRUCTIO	\$ 1,496.32
Sales Tax	121 - 5-750-6407	SHIVE-HATTERY ENGINEERS	SRF STORMWATER	\$ 1,836.78
Police	001 - 5-110-6599	SHRED-IT C/O STERICYCLE INC	SHREDDING SERVICE	\$ 40.92
Finance	001 - 5-620-6506	SHRED-IT C/O STERICYCLE INC	SHREDDING SERVICE	\$ 40.93

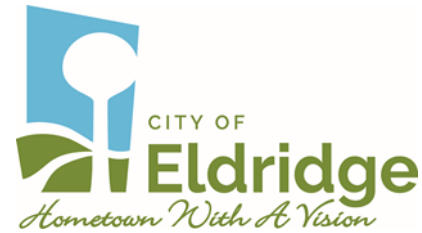
Sewer	610 - 5-815-6490	STATE HYGENIC LABORATORY	AMMONIA TESTING	\$ 20.00
Equip Replace	002 - 5-110-6711	STEW HANSEN DODGE CITY	DODGE CHARGER POLICE CAR	\$ 28,211.00
Equip Replace	002 - 5-110-6711	STEW HANSEN DODGE CITY	DODGE CHARGER POLICE CAR	\$ 28,211.00
Vehicle Maint	001 - 5-299-6504	TIFCO INDUSTRIES	INFERNO CUTOFF WHEELS	\$ 106.86
Adinistration	001 - 5-611-6601	TSS	RANDOM DRUG TEST SCHMIDT	\$ 87.50
Sewer	610 - 5-815-6440	USA BLUE BOOK	TESTING SUPPLIES	\$ 161.10
				\$ 162,197.76

Road Use	110-5-210-6765	RIVER CITY TURF	GRASS SEED	\$ 1,005.00
	SPLIT	ALLIANT ENERGY	SERVICE	\$ 170.19
	SPLIT	PAYROLL	PAYROLL	\$ 83,019.15
				\$ 84,194.34

TOTAL	\$ 246,392.10
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City of Eldridge

MEMORANDIUM



To: Mayor and City Council
From: Tony Rupe, Assistant City Administrator
Re: Reappointment of CC Board Members
Date: 5/13/22

Mayor and Council

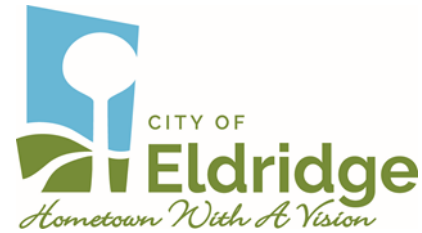
On 6/1/22, the terms for Gigi Seibel and Trisha Campbell on the Community Center Board expire. Gigi Seibel is seeking to return for another 4-year term. Tricia Campbell is not seeking another term. She just recently began a term on the Park Board.

Mayor King's recommendation is to reappoint Gigi Seibel to a 4-year term on the Community Center Board expiring on 6/1/26. The other board position will remain open until filled.

The open board positions have been advertised on our city website since 2/10/22.

City of Eldridge

MEMORANDIUM



To: Mayor and City Council
From: Tony Rupe, Assistant City Administrator
Re: Budget Amendment
Date: 5/13/22

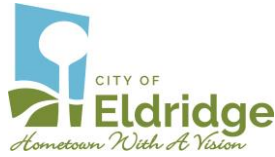
Mayor and Council

Resolution 2022-25 is a resolution to approve the FY21 budget amendment. There were two areas in the budget that need amended as the expenses are projected to exceed to original budget amount.

The first section to amend is Public Safety. The amendment amount of \$200,000 is due to the unplanned expenses of two additional police officers as well as the purchase of two Dodge Charger police cruisers which were approved over the budgeted Chevy Tahoe police vehicle.

The second section to amend is General Government. The amendment amount of \$200,000 is due to unforeseen legal expenses. The amendment amount is inflated to allow council to make as needed legal decisions during the remaining fiscal year.

Additionally, the amendment shows a transfer in and transfer out of \$511,817. This signifies the transfer of the ARPA funds out of the General Fund and into its own fund category.



Resolution 2022-25

RESOLUTION AMENDING CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2022

WHEREAS, the City Council Eldridge, Iowa in Scott County met on May 16, 2022, at 7:00PM to take up the proposed amendment. The proposed amendment was considered, and taxpayers were heard for and against the amendment.

WHEREAS, the City Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendments to the budget and modifications proposed at the hearing, if any.

NOW THEREFORE BE IT RESOLVED, by the Council of the City of Eldridge, Iowa, following notice published on May 4, 2022, and the public hearing held on May 16, 2022 amends the current budget as set out in the attached adoption to be certified to the Auditor of Scott County.

PASSED AND APPROVED THIS 16TH DAY OF MAY, 2022.

Attest:

Mayor, Frank King

City Clerk, Denise Benson

- | | |
|-----------|---|
| Blackwell | <input type="checkbox"/> Yea / <input type="checkbox"/> Nay |
| Cheek | <input type="checkbox"/> Yea / <input type="checkbox"/> Nay |
| Collins | <input type="checkbox"/> Yea / <input type="checkbox"/> Nay |
| Dockery | <input type="checkbox"/> Yea / <input type="checkbox"/> Nay |
| Peeters | <input type="checkbox"/> Yea / <input type="checkbox"/> Nay |

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of ELDRIDGE
Fiscal Year July 1, 2021 - June 30, 2022

The City of ELDRIDGE will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 5/16/2022 07:00 PM

Contact: Denise Benson

Phone: (563) 285-4841

Meeting Location: Eldridge Community Center
400 S 16th Ave
Eldridge, IA 52748

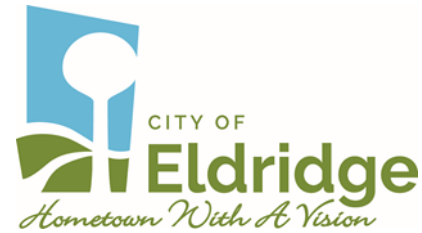
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	2,814,976	0	2,814,976
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	2,814,976	0	2,814,976
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	1,017,868	0	1,017,868
Other City Taxes	6	1,112,684	0	1,112,684
Licenses & Permits	7	101,350	0	101,350
Use of Money & Property	8	48,000	0	48,000
Intergovernmental	9	4,840,788	0	4,840,788
Charges for Service	10	7,453,152	0	7,453,152
Special Assessments	11	0	0	0
Miscellaneous	12	655,496	0	655,496
Other Financing Sources	13	0	0	0
Transfers In	14	2,292,425	511,817	2,804,242
Total Revenues & Other Sources	15	20,336,739	511,817	20,848,556
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	1,437,553	200,000	1,637,553
Public Works	17	1,792,776	0	1,792,776
Health and Social Services	18	0	0	0
Culture and Recreation	19	639,579	0	639,579
Community and Economic Development	20	311,498	0	311,498
General Government	21	594,594	200,000	794,594
Debt Service	22	1,406,672	0	1,406,672
Capital Projects	23	12,049,015	0	12,049,015
Total Government Activities Expenditures	24	18,231,687	400,000	18,631,687
Business Type/Enterprise	25	7,190,377	0	7,190,377
Total Gov Activities & Business Expenditures	26	25,422,064	400,000	25,822,064
Tranfers Out	27	2,292,425	511,817	2,804,242
Total Expenditures/Transfers Out	28	27,714,489	911,817	28,626,306
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-7,377,750	-400,000	-7,777,750
Beginning Fund Balance July 1, 2021	30	21,928,479	0	21,928,479
Ending Fund Balance June 30, 2022	31	14,550,729	-400,000	14,150,729

Explanation of Changes: Hired 2 additional police officers and purchased associated equipment, cost of supplies increased, legal fees

City of Eldridge

MEMORANDIUM



To: Mayor and City Council
From: Tony Rupe, Assistant City Administrator
Re: Insurance Deductibles
Date: 5/13/22

Mayor and Council

Denise Benson and I met with Seth Porter from Porter Insurance a few months ago to discuss rising costs of insurance rates. The city insurance package for 2022 increased 15% from 2021. This is an increase that is being seen industry wide...specifically in Iowa after the 2020 Derecho storm.

In reviewing our policy, Seth Porter is recommending that we consider 3 potential changes.

1) PROPERTY DEDUCTIBLE STRUCTURE

Over the last five years, the city averaged one property claim per year. The current policy deductible is \$1,000 and the deductible is charged per occurrence, not per building. In a property loss situation, the city has one property deductible. Deductible options to consider:

- increasing to a \$2,500 deductible saves \$7,401/year
- increasing to a \$5,000 deductible saves \$15,195/year
- increasing to a \$10,000 deductible saves \$25,326/year

PORTER INSURANCE RECOMMENDATION: based the city's actual loss history, the city averages one property claim per year. The recommendation is to increase the deductible to \$10,000. The city saves \$25,326/year (-) minus a \$10,000 deductible it can expect to incur each year....the city is still ahead by \$15,326. Projected cost savings over five years is \$76,630.

2) AUTO DEDUCTIBLE STRUCTURE

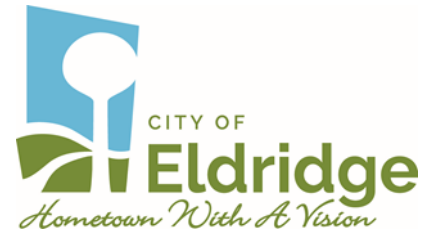
Over the last five years, the city experienced three auto comprehensive or collision claims. The current auto and trailer deductible structure varies. In the event multiple vehicles are damaged by a single occurrence, only one deductible is paid. For example, if a hailstorm damages ten vehicles, the city only pays one deductible and not a deductible on each vehicle.

- changing the trailer deductibles to \$250 and comp/collision deductible to \$2,000 reduces the auto premium by \$5,800. Over five years, the city stands to save \$29,000 in premium savings. Assuming the city performs similarly to the last five years, it will have three paid comp/collision claims. The city will spend \$3,000 more in deductibles (difference between a \$1,000 and \$2,000 deductible) but it will save \$29,000 for a net savings of \$26,000.

PORTER INSURANCE RECOMMENDATION: to adopt the \$250 trailer deductible and the \$2,000 comp/collision deductible for vehicles.

City of Eldridge

MEMORANDIUM



3) UMBRELLA LAIBILITY INSURANCE

The City currently carries a \$4M umbrella. The additional cost to increase to \$10M is \$4,908/year or roughly \$800 per million. Porter Insurance believes it would be a good idea for the City Council to determine if the City should carry additional liability coverage. Porter Insurance cannot give a specific recommendation on "how much liability coverage is enough." However, the insurance industry is experiencing a rapid increase in liability settlement amounts due to social inflation. It would be a good idea for the city to re-evaluate its liability coverage limits.